

Total State Agency Cost Estimates

Cost Share Estimates

Est. Federal Share \$48,623,870

Est. State/Local Share \$16,207,957

Total Cost \$64,831,827

State Agency Information

Department	Personnel Services	Travel	Operating Services	Supplies	Professional Services	Other Charges	Acquisitions	Repairs	Equipment Usage	Other	Totals	Loss of Revenue
LA - Attorney General											\$0	
LA - Board of Regents			\$17,929	\$116,935			\$64,308				\$199,172	\$6,755,978
LA - Board of Tax Appeals											\$0	
LA - Department of Agriculture and Forestry				\$437							\$437	\$4,725
LA - Department of Children and Family Services	\$137,428		\$400,182	\$9,992							\$547,602	
LA - Department of Social Services											\$0	
LA - Department of Corrections	\$5,852			\$318,079							\$323,931	\$6,794
LA - Lt. Governor / Dept of Culture Recreation and Tourism	\$5,496		\$50	\$13,347			\$1,500	\$34,450			\$54,843	\$134,057
LA - Department of Economic Development											\$0	
LA - Department of Education											\$0	
LA - Department of Environmental Quality											\$0	
LA - Department of Health and Hospitals	\$1,020,578	\$1,426	\$49,869	\$1,144,033	\$312,362	\$367,491	\$584,665		\$40,320	\$36,591	\$3,557,335	\$76,815
LA - Department of Insurance											\$0	
LA - Department of Natural Resources	\$4,440										\$4,440	
LA - Department of Public Safety	\$64,783	\$522		\$10,534		\$1,266			\$60,697		\$137,802	\$14,285,000
LA - Department of Revenue											\$0	
LA - Department of Transportation and Development											\$0	
LA - Department of Veterans Affairs				\$19,946			\$13,349				\$33,295	
LA - Department of Wildlife and Fisheries											\$0	
LA - Division of Administration	\$83,181			\$94,145	\$29,988		\$2,220,814				\$2,428,127	
LA - DOA Office of Telecommunication											\$0	
LA - Governors Office of Coastal Protection and Restoration	\$11,620										\$11,620	
LA- Office of Elderly Affairs											\$0	
LA - GOHSEP	\$50,000			\$56,929,799							\$56,979,799	
LA - Office of Juvenile Justice											\$0	
LA - Legislative Auditor											\$0	
LA - Office of the Governor											\$0	
LA - Public Service Commission											\$0	
LA - Secretary of State											\$0	
LA - State Military Department	\$324,455	\$52,041	\$109,570	\$46,998					\$20,091		\$553,155	
LA - State Treasurers Office				\$268							\$268	
LA - Workforce Commission											\$0	
Total	\$1,707,832	\$53,989	\$577,600	\$58,704,514	\$342,350	\$368,757	\$2,884,636	\$34,450	\$121,108	\$36,591	\$64,831,827	\$21,263,370

Percent of Total Cost Estimates	2.6%	0.1%	0.9%	90.5%	0.5%	0.6%	4.4%	0.1%	0.2%	0.1%	100.0%	
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